

LANESBORO PUBLIC LIBRARY

BOARD OF TRUSTEE MEETING

October 8, 2025

<https://us02web.zoom.us/j/86067503946?pwd=H1ITw7Z9onNVj1nfRHNCkm0MHKnRL4.1>

Meeting ID: 860 6750 3946 Passcode: 695864

Location: City Council Chamber

Time: 5:00 p.m.

Agenda:

- I. Call to order
Public Comments
- II. Approval of the Agenda
Motion _____ Second _____
- III. Approval of the Minutes
Motion _____ Second _____
- IV. Financial Report
 - a. Budget balance
 - b. Approval of billsMotion _____ Second _____
- V. Director's PTO Hours: 40 (9/29 – 10/3)
- VI. Circulation report
- VII. Standing & Special Reports
 - a. City Council Liaison
 - b. Friends of the Library Liaison
 - c. SELCO Board Liaison
- VIII. Director's Report
- IX. New Business
 - a. Welcome to Library Board
 - b. Library Board Officers
 - c. Social Media Policy to review
 - d. Creation and Implementation of Marketing Plan
- X. Old Business
 - a. Board Book Club
 - b. Library Wish List
 - c. 2026 Budget
- XI. Other Business -- 5 minutes
 - a. Comments and Questions
 - b. Next meeting, **November 12, 2025 at 5:00 pm**
- XII. Adjourn

LANESBORO PUBLIC LIBRARY BOARD OF TRUSTEES

Meeting Minutes - September 10, 2025

Location: Lanesboro Community Center and Zoom

Time: 5:00pm

Board Members: Sjeila Goetzke, Anna Lane, Mary Junko-Isle, Mindy Albrecht-Benson

Staff: Tara Johnson, Mitchell Walbridge, Darla Taylor

Community: Linda Hennessey, Alicia Pearson, Bonita Underbakke, Anna Loney, Peter Torkelson, Bonita Underbakke, Dale Forster, Stacey Schultz, Delia Bell, Jon Nichols

Call to Order: Sjeila Goetzke called the meeting to order.

Public Comments:

1. Stacey Schultz - discussed SELCO and how board decisions should align with SELCO vision and mission
2. Peter Torkelson - discussed personnel document and verbal warning, received internal document from Tara
3. Alicia Pearson - thanked Tara for her 15 years of service as library director, thank you!

Approval of Agenda: Sjeila motioned to add secretary to the agenda, Mindy seconded, all approved. Mindy motioned to approve the agenda with addition, seconded by Sjeila, all voted in favor. Motion carried.

Approval of the Minutes: Mary pointed out typo under old business with Mindy listed as both the motion and second. Mindy motioned to table approval minutes until clarified. Anna seconded. All voted in favor. Motion carried.

Financial Report presented by Tara covering budget balance and approval of bills. R indicates revenue, E indicates expense. Anna motioned to approve bills, Mary seconded. All voted in favor. Motion carried.

Director's PTO Hours: 8 hours used on 9/8, Mindy motioned to approve, Anna seconded. All voted in favor. Motion carried.

Circulation Report was presented by Tara.

Standing And Special Committee Reports:

- a. **City Council Liaison** - preliminary budget approved as is, council accepted Tamara's resignation.
- b. **Friends of the Library** - follow-up event to King Lear event, encouraged to attend matinee on Sunday, September 21, Book Bag Sale, October screening of It's the Great Pumpkin, Mindy will take to Auxiliary, increasing publicity efforts,

centennial year — lots of exciting events.

c. **SELCO Board Liaison** - reported about July meeting, next SELCO meeting is 9/23, shout out to Milly Halvorson who was chair of the SELCO Executive Board, encouraged to talk to legislators about library funding, set priorities for the SELCO board

Director's Reports: recipient of two small grants, one for \$200 for the Great North Star read event, Saturday 9/20, another grant for \$100 for the seed library from Eden Seeds

New Business

- a. Tamara's resignation - No discussion
- b. Mold, mildew - Historic document about mold and mildew, library monitors humidity levels daily, a few spots on the ceiling that might be concerning, city is taking appropriate steps
- c. New Secretary - Anna volunteered, Mindy motioned to approve, Sjeila seconded, All voted in favor. Motion carried.

Old Business

- a. Summer Reading Program - no questions, will revisit in late winter to begin preparation for summer 2026
- b. Outreach to Schools - Tara presented a document outlining what she does for outreach, Sjeila encouraged making active and thoughtful connections with school, emphasized value of having public library so close to the school, Outreach example: movie screening of a book an English class just finished reading
- c. Programming 2025/26 - shared calendar, excited for 100th anniversary
- d. Wishlist - document presented with ideal donation items, board encouraged Tara to purchase both paper and Clorox wipes using operation budget (\$500 - hasn't been used it this year), also asked to put together a big picture or dream list, what makes you excited and put it down on a list so board can help support. Tara stated that she understood and would put a list together.
 - i. Sjeila motioned to receive a big picture wishlist, Mindy seconded. All voted in favor. Motion carried.
- e. Budget - on agenda as ongoing issue, Mindy will identify budget items that are "negotiable", will discuss budget in October and what potential cuts would look like if needed.

Other Business

- a. Library Board Book Club will be added to October agenda.

The meeting adjourned at 5:45pm. No objections.

CITY OF LANESBORO
Rose Bell Financial Report
August 2025

2025 Transaction Summary

1/1/25 Opening Balance \$3219.72

Month	Amount	Receipt/Vendor	Comments	Fund Account #
January			No Transactions	
February			No Transactions	
March	\$200	Cash Receipt	Katharine Redmond	R 211-45500-36230
April			No Transactions	
May			No Transactions	
June			No Transactions	
July			No Transactions	
August			No Transactions	
September			No Transactions	
October				
November				
December				

Rose Bell Balance as of 9/29/25

\$3,419.72

CITY OF LANESBORO
Library Donations Account
September 2025 Financial Summary

2025 Transactions Summary

Month	Amount	Vendor/Receipt	Comment or Item	Fund Account #
January	\$9822.44	Cash Receipt	Close Account	R 211-45500-36230
January	\$1785.61	Junior Library Guild	Customer#JO26859	E 211-45500-230 Books and Movies
January	\$356.29	Visa	Post Bulletin	E 211-45500-233 Periodicals
January	\$383.07	SELCO	Over Drive 2025	E 211-45500-234 Automation/ILS Package
February			No Transactions	
March	\$1082.29	Cash Receipt	Mature CD 669360543	R 211-45500-36230
April			No Transactions	
May			No Transactions	
June			No Transactions	
July			No Transactions	
August	\$100.00	Lanesboro Chamber	Membership Dues	E 211-45500-300 Professional Services
September	\$1000.00	SELCO	Supplemental Over Drive Ebooks	E 211-45500-230 Books and Movies
October				
November				
December				

Account Balance 9/29/25

\$7,279.76

Certificate of Deposit-Merchants Bank
6/20/25

\$10,201.95

Maturity Date: 12/20/25

Library	2025 Budget	January	February	March	April	May	June	July	August	September	YTD Total	Budget%
E 211-45500-100 Wages and Salaries	\$ 63,049.60	\$ 4,773.28	\$ 4,787.20	\$ 4,787.20	\$ 4,787.20	\$ 4,787.20	\$ 4,787.20	\$ 7,180.80	\$ 4,787.20	\$ 5,081.20	\$ 45,758.48	73%
E 211-45500-103 Part-Time Employees	\$ 19,858.32	\$ 1,247.88	\$ 1,313.92	\$ 2,002.69	\$ 1,408.62	\$ 1,022.86	\$ 1,632.86	\$ 1,982.43	\$ 961.60	\$ 1,364.37	\$ 12,937.23	65%
E 211-45500-121 PERA	\$ 6,218.09	\$ 426.25	\$ 437.59	\$ 482.43	\$ 439.59	\$ 392.36	\$ 462.01	\$ 664.32	\$ 414.58	\$ 470.22	\$ 4,189.35	67%
E 211-45500-122 FICA	\$ 6,342.46	\$ 460.62	\$ 466.73	\$ 519.42	\$ 473.97	\$ 444.46	\$ 491.13	\$ 700.99	\$ 439.78	\$ 493.08	\$ 4,490.18	71%
E 211-45500-131 Employer Paid Health	\$ 12,425.84	\$ 1,032.28	\$ 1,032.28	\$ 1,032.28	\$ 1,032.28	\$ 1,032.28	\$ 1,032.28	\$ 1,051.51	\$ 1,032.28	\$ 1,032.28	\$ 9,309.75	75%
E 211-45500-134 Employer Paid Life	\$ 533.68	\$ 40.43		\$ 121.29		\$ 40.43	\$ 40.43	\$ 38.43	\$ -	\$ 38.43	\$ 319.44	60%
E 211-45500-135 Employer Paid Other(cell)	\$ 600.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 450.00	75%
E 211-45500-150 Worker s Comp	\$ 550.25					\$ 408.64				\$ 97.48	\$ 506.12	92%
E 211-45500-170 Bonding	\$ 184.36	\$ 184.36									\$ 184.36	100%
E 211-45500-208 Meetings / Trainings(safety)	\$ 157.50	\$ 133.62		\$ (38.13)							\$ 95.49	61%
E 211-45500-210 Operating Supplies	\$ 500.00										\$ -	0%
E 211-45500-230 Books & Movies	\$ 6,000.00	\$ 1,985.57	\$ 497.14	\$ 884.35	\$ 1,275.94	\$ 584.59	\$ 563.69	\$ 531.99	\$ 379.96	\$ 1,673.89	\$ 8,377.12	140%
E 211-45500-233 Periodicals	\$ 400.00	\$ 399.29									\$ 399.29	100%
E 211-45500-234 Automation	\$ 3,300.00	\$ 642.30	\$ 259.23		\$ 259.23	\$ 259.23	\$ 259.23	\$ 527.14		\$ 267.91	\$ 2,474.27	75%
E 211-45500-236 Program Expense	\$ 700.00						\$ 3,000.00	\$ 470.00	\$ 275.00		\$ 745.00	106%
E 211-45500-237 Computer Lease	\$ 3,000.00						\$ 154.00				\$ 3,000.00	100%
E 211-45500-238 PO Box Rental	\$ 160.00						\$ 154.00				\$ 154.00	96%
E 211-45500-300 Pffessional Services	\$ 628.00						\$ 230.00		\$ 100.00		\$ 330.00	53%
E 211-45500-318 Security Subscription	\$ 300.00			\$ 71.04			\$ 70.71	\$ 162.75		\$ 70.71	\$ 375.21	125%
E 211-45500-321 Telephone	\$ 1,200.00	\$ 89.13	\$ 88.75	\$ 87.84	\$ 87.66	\$ 91.04	\$ 86.30	\$ 85.13	\$ 89.99	\$ 85.56	\$ 791.40	66%
E 211-45500-361 General Liability Ins	\$ 200.14	\$ 200.14									\$ 200.14	100%
E 211-45500-413 Office Equipment Rental	\$ 1,000.00	\$ 104.50	\$ 64.40	\$ 106.15	\$ 85.42	\$ 64.40	\$ 136.37	\$ 85.83	\$ 94.03	\$ 87.88	\$ 828.98	83%
E 211-45500-430 Miscellaneous	\$ 200.00										\$ -	0%
Subtotal	\$ 127,508.24	\$ 11,769.65	\$ 8,997.24	\$ 10,106.56	\$ 9,899.91	\$ 9,177.49	\$ 12,996.21	\$ 13,531.32	\$ 8,624.42	\$ 10,813.01	\$ 95,915.81	75%
R 211-45500-33650 Cnty Funds - Rural Circ.	\$ 34,032.28		\$ 8,508.07		\$ 8,508.07			\$ 8,508.07	\$ -		\$ 25,524.21	75%
R 211-45500-34110 Copy/Fax/Printing/Disk	\$ 500.00	\$ 117.14		\$ 136.07	\$ 226.67		\$ 194.53	\$ 185.00	\$ -	\$ 232.41	\$ 1,091.82	218%
R 211-41000-31000 General Property Taxes	\$ 92,525.96	\$ 756.38					\$ 51,345.92		\$ -		\$ 52,102.30	56%
R 211-41000-35103 Library Fines	\$ 150.00	\$ 160.00				\$ 78.00		\$ 83.50	\$ -		\$ 321.50	214%
R 211-45500-36230 Contributions/Donations	\$ 150.00	\$ 9,822.44		\$ 1,332.29				\$ 500.00	\$ -		\$ 11,654.73	7770%
R 211-45500-36200 Miscellaneous Revenue										\$ 22.56	\$ 22.56	
R 211-45500-36232 Non Resident Fee	\$ 150.00								\$ -		\$ -	0%
Subtotal	\$ 127,508.24	\$ 10,855.96	\$ 8,508.07	\$ 1,468.36	\$ 8,734.74	\$ 78.00	\$ 51,540.45	\$ 9,276.57	\$ -	\$ 254.97	\$ 90,717.12	71%

Lanesboro Public Library Monthly Expenditures

October 2025

Date	Expense Type	Invoice #	Company	Cost
10/08/25	Telephone	13278188	AcenTek	86.05
10/08/25	Books	1344900	CENGAGE	149.20
10/08/25	Books	92325	Merchants Bank	478.75
10/08/25	ILS /PC support /PC lease	53787	SELCO	267.91
10/08/25	Copier Overage	5125445	LOFFLER	23.48
10/08/25	Copier	59202274	De Lage Landen	64.40
Total:				
				1069.79
Total:				

[illegible]

SOCIAL MEDIA POLICY FOR LANESBORO PUBLIC LIBRARY

Approved 4/2021

1. Purpose. Social media provides a valuable and timely way for the Lanesboro Public Library to disseminate information about and promote library news, events, projects and services. It also serves to inspire conversation and expand the Library's connection with the community. The Lanesboro Public Library regards Social Media as equally important as any other venue for the dissemination of library information.

2. Definition of Social Media. Social media are internet and mobile-based applications, websites and functions, other than email, for sharing and discussing information, where users can post photos, video, comments, and links to other information to create content on any imaginable topic. This may be referred to as "user-generated content."

3. Usage Rules. The Lanesboro Public Library posts information related to its services and operations for its constituents and does not seek out or respond to comments. However, the Lanesboro Public Library welcomes the comments, posts, and messages of the community and recognizes and respects differences in opinion. All comments, posts, and messages will be periodically reviewed, and the Lanesboro Public Library reserves the right to, but is not required to remove any comment, post, or message that it deems inappropriate or off-topic. The Lanesboro Public Library reserves the right to close comments at a predetermined time and not in response to the commentary received.

The Lanesboro Public Library is not responsible for or liable for any content posted by any participant in a Library social media forum who is not a member of the Library's staff. Third party posts do not reflect the opinions of anyone affiliated with the Library as a volunteer, a member of the Library's advocacy groups (board of trustees, friends of the Lanesboro Public Library), or Library staff. Users should have no expectation of privacy in postings on Library sponsored social media sites; by using such sites, you consent to the Library's right to access, monitor, and read any postings on those sites. Users must understand that social media is permanent, retrievable, and public.

Messages can potentially be read by anyone once posted, regardless of status on Friends, Follower, or Subscriber List. The Library recommends that users do not post their personal information or contact information on social media sites. The Library reserves the right to reproduce comments, posts, and messages in other public venues; such reproduction may be edited for space or content while retaining the original intent of the post. Content containing any of the following will be removed immediately from any Lanesboro Public Library social media forum:

- Racist, Sexist, ageist, or ethnically demeaning comments;
- Comments which antagonize another in regard to political affiliation;
- Menacing comments;
- Obscene content or hate speech;
- Personal attacks, insults, or threatening language;

- Private or personal information, including phone numbers and addresses, or requests for personal information;
- Potentially libelous statements;
- Falsification of identity;
- Plagiarized material;
- Comments, links, or information unrelated to the purpose of the forum;
- Spam or other commercial, political, or religious messages unrelated to the Library or its social media postings;
- Solicitation of funds;
- Any images, links, or other content that falls into the above categories;

The Library reserves the right to ban or block users who have posted in violation of this policy. In addition, users are expected to abide by the terms and conditions set by third party social media platforms as well as follow appropriate Federal and State Law. The Library permits new posts from page visitors who have posted impermissible comments once, unless the new post is also impermissible (and in such case will be removed from the site). The Library will permanently block page visitors who post impermissible comments a third time.

The Library asks that individual user complaints be addressed directly to the Library Administration so they can be addressed quickly and specifically. Social Media is not the mechanism used by the Library to document or address Library user problems and concerns, or influence Library policy, procedures, or programs.

4. Access to Passwords. The Library director, Intern and Board President/chair shall have access to all passwords.

WISH LIST

Building:

Accessible storage (without smells or mold)

Children's museum

Drinking fountain (accessible 24/7)

Improved air handling system

Key fobs for security

Library Café

Library splash pad

Marquee sign for front of building

New book drop

New circulation desk

No gym use during library open hours

Outdoor misting station

Solar on roof

Space for teen books and programs (city council room)

Tactile room

Additional:

Winning lottery ticket

Zeppelin dock

Staff:

Children's librarian

Custodial staff (Clean floors, steps and windows)

Gardener

Library legal team

Program librarian for outreach to the 5 top demographic groups

Teen librarian

Valet parking

Library Board:

Annual library board open house for patrons to meet and greet. Evening or weekend event to enable more public participation.

DEI training for library board and staff

Endowment Funds: Endowment funds are long-term donated monies that are invested to generate income to support ongoing operations and initiatives, with the principal kept intact for perpetual support.

Grow and maintain investment funds to continue services impacted by cuts to Federal and/or state funding.

Delivery of ILL materials (SELCO contract)

Legacy Funding Reduction (programs)

New Collections

Capital Investment Fund: Capital funds are monies for the library's long-term needs, such as large projects, infrastructure, or equipment purchases, which may be raised through various sources.

Book Bike: estimated cost \$5000

New Library Building: estimated cost \$3.5 million per space needs worksheet

RFID: Radio Frequency Identification would increase the accuracy and speed of check in and check out while also increasing security. Estimated cost of converting the current collection is \$20,000.

Remote Access Locker: The purchase and placement of a remote access locker would enable after hour pickups of library materials. A locker could be accessed with a patron library card and expand the current reach of our patron services. Estimated \$5600

Self-checkout machine: Estimated \$9000

Expenditure Category	Typical Cost Type	Notes
Wages and Salaries (GENERAL)	Fixed	Regular staff salaries are set by pay schedule or contract.
Part-Time Employees	Variable	Hours can be adjusted to demand and programming.
PERA (Retirement)	Fixed (linked to wages)	Required employer contribution; scales only if staffing levels change.
FICA	Fixed (linked to wages)	Mandatory percentage of payroll; follows wage changes.
Employer Paid Health	Fixed	Based on number of eligible employees and negotiated rates.
Employer Paid Life	Fixed	Same reasoning as health insurance.
Employer Paid Other	Fixed	Any other contractual benefits (e.g., dental, disability).
Workers' Comp (GENERAL)	Fixed	Annual premium, usually tied to payroll class codes.
Bonding	Fixed	Required surety/insurance premium.
Meetings / Trainings	Variable	Depends on conferences or professional development chosen each year.
Operating Supplies (GENERAL)	Variable	Paper, toner, cleaning supplies fluctuate with use.
Books & Movies	Variable	Collection development budgets can be scaled up or down.
Periodicals	Variable	Subscription list can be adjusted annually.
Automation / ILS Package	Fixed	Annual contract or consortium fee.
Program Expense	Variable	Driven by number/type of library programs.
Computer Lease/Support	Fixed	Lease or service contracts are recurring, though hardware refreshes may add variability.
PO Box Rental	Fixed	Set annual postal fee.
Professional Services (GENERAL)	Variable	Consulting, legal, or accounting work varies with need.
Security Subscription	Fixed	Monitoring contract with set monthly/annual rate.
Telephone	Fixed	Monthly service charges stable; minor usage variation.
Postage	Variable	Depends on mail volume.
General Liability Insurance	Fixed	Annual premium.
Office Equipment Rental	Fixed	Lease or rental agreements have set terms.
Miscellaneous (GENERAL)	Variable	Catch-all category by nature.

2026

Account	Status	Description	Budget 2026	Budget 2025	2024 Budget	2024 Total	2023 Budget	2023 YTD
Library								
E 211-45500-100	Active	Wages and Salaries (GENERAL)	\$ 67,817.00	\$ 63,049.60	\$ 58,800.19	\$ 61,574.60	\$ 54,686.78	\$ 56,452.80
E 211-45500-103	Active	Part-Time Employees	\$ 22,005.00	\$ 19,858.32	\$ 18,728.37	\$ 16,618.90	\$ 17,494.34	\$ 19,157.17
E 211-45500-121	Active	PERA	\$ 6,684.00	\$ 6,218.09	\$ 5,814.64	\$ 5,830.92	\$ 5,413.58	\$ 5,468.96
E 211-45500-122	Active	FICA	\$ 6,818.00	\$ 6,342.46	\$ 7,752.86	\$ 6,111.80	\$ 7,218.11	\$ 5,797.38
E 211-45500-131	Active	Employer Paid Health	\$ 14,215.00	\$ 12,425.84	\$ 12,446.48	\$ 12,446.48	\$ 12,670.04	\$ 12,670.14
E 211-45500-134	Active	Employer Paid Life	\$ 576.00	\$ 533.68	\$ 492.00	\$ 485.16	\$ 453.72	\$ 485.16
E 211-45500-135	Active	Employer Paid Other	\$ 1,260.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	\$ 400.00
E 211-45500-150	Active	Worker's Comp (GENERAL)	\$ 523.00	\$ 550.25	\$ 600.00	\$ 500.23	\$ 340.00	\$ 648.84
E 211-45500-170	Active	Bonding	\$ 200.00	\$ 184.36	\$ 200.00	\$ 183.82	\$ 110.00	\$ 183.82
E 211-45500-208	Active	Meetings / Trainings	\$ 166.00	\$ 157.50	\$ 150.00	\$ 150.00	\$ 150.00	\$ -
E 211-45500-210	Active	Operating Supplies (GENERAL)	\$ 500.00	\$ 500.00	\$ 500.00	\$ 55.84	\$ 500.00	\$ 472.87
E 211-45500-230	Active	Books & Movies	\$ 7,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,788.47	\$ 6,000.00	\$ 7,019.22
E 211-45500-233	Active	Periodicals	\$ 400.00	\$ 400.00	\$ 400.00	\$ 343.05	\$ 400.00	\$ 111.81
E 211-45500-234	Active	Automation/TLS Package	\$ 4,200.00	\$ 3,300.00	\$ 3,738.00	\$ 3,086.04	\$ 6,326.44	\$ 3,084.66
E 211-45500-236	Active	Program Expense	\$ 700.00	\$ 700.00	\$ 700.00	\$ -	\$ 700.00	\$ -
E 211-45500-237	Active	Computer Lease/Support	\$ 3,000.00	\$ 3,000.00	\$ 4,230.00	\$ 3,230.00	\$ 2,583.67	\$ 4,330.26
E 211-45500-238	Active	PO Box Rental	\$ 160.00	\$ 160.00	\$ 155.00	\$ 154.00	\$ 130.00	\$ 146.00
E 211-45500-300	Active	Professional Svcs (GENERAL)	\$ 800.00	\$ 628.00	\$ -	\$ -	\$ -	\$ -
E 211-45500-318	Active	Security Subscription	\$ 300.00	\$ 300.00	\$ 300.00	\$ 284.16	\$ 267.85	\$ 280.91
E 211-45500-321	Active	Telephone	\$ 1,200.00	\$ 1,200.00	\$ 1,150.00	\$ 1,066.28	\$ 1,120.00	\$ 1,058.51
E 211-45500-322	Active	Postage	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -
E 211-45500-361	Active	General Liability Ins	\$ 225.00	\$ 200.14	\$ 250.00	\$ 216.88	\$ 250.00	\$ 217.74
E 211-45500-413	Active	Office Equipment Rental	\$ 1,200.00	\$ 1,000.00	\$ 960.00	\$ 1,162.89	\$ 960.00	\$ 1,019.79
E 211-45500-430	Active	Miscellaneous (GENERAL)	\$ 250.00	\$ 200.00	\$ 200.00	\$ 19.94	\$ 250.00	\$ 25.00
			\$ 140,199.00	\$ 127,508.24	\$ 124,167.54	\$ 120,909.46	\$ 118,124.53	\$ 119,031.04

Account	Status	Description	Budget 2026	Budget 2025	2024 Budget	2024 Total	2023 Budget	2023 YTD
Library								
R 211-45500-31000	Active	General Property Taxes	\$ 104,899.00	\$ 92,525.96	\$ 91,391.54	\$ 90,089.35	\$ 86,830.94	\$ 86,223.31
R 211-45500-33650	Active	County Funds - Rural Circ.	\$ 34,500.00	\$ 34,032.28	\$ 33,045.51	\$ 33,045.66	\$ 32,168.60	\$ 32,168.45
R 211-45500-34110	Active	Copy/Fax/Printing/Diskettes	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,075.00	\$ 500.00	\$ 913.18
R 211-45500-35103	Active	Library Fines	\$ 150.00	\$ 150.00	\$ 150.00	\$ 356.49	\$ 125.00	\$ 239.15
R 211-45500-36200	Active	Miscellaneous Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R 211-45500-36210	Active	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R 211-45500-36230	Active	Contributions and Donations	\$ 150.00	\$ 150.00	\$ 150.00	\$ 4,842.46	\$ -	\$ 6,217.00
R 211-45500-36231	Active	Contributions & Donation-Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R 211-45500-36232	Active	Non Resident Fee	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ -
			\$ 140,199.00	\$ 127,508.24	\$ 125,387.05	\$ 129,408.96	\$ 119,624.54	\$ 125,761.09